

FLORA TEXTILES LIMITED
Regd Office : 23 Bharathi park road, Coimbatore - 641 043
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2012
(Rupees in Lakhs)

S. No.	Particulars	Three months ended 31.3.2012 (audited)	Three months ended 31.3.2011 (audited)	Year ended 31.03.2012 (audited)	Year ended 31.03.2011 (audited)
1.	Net sales / income from Operations	115.18	99.98	410.30	543.82
2.	Other Income	2.67	6.10	2.67	6.21
	Total Income	117.85	106.08	412.97	550.03
3.	Total Expenditure				
	a) Increase / decrease in stock in trade	36.93	(41.77)	45.18	(5.11)
	b) Consumption of Raw Material	53.36	97.30	272.19	371.42
	c) Power & Fuel	7.93	11.35	40.16	44.01
	d) Staff Cost	10.26	10.51	40.66	38.38
	e) Other Expenditure	19.99	27.87	62.28	73.27
4.	Interest	30.74	30.52	35.51	33.43
5.	Gross profit after Interest but before depreciation	(41.36)	(29.70)	(83.01)	(5.37)
6.	Depreciation	2.03	2.20	8.70	8.89
7.	Profit / Loss before tax	(43.39)	(31.90)	(91.71)	(14.26)
8.	Provision for Taxation				
	-fringe benefit tax	0.00	0.00	0.00	0.00
9.	Deferred Tax liability	0.00	0.00	0.00	0.00
10.	Net Profit (Loss)	(43.39)	(31.90)	(91.71)	(14.26)
11.	Paid up equity share capital	600.00	600.00	600.00	600.00
12.	Reserves excluding revaluation Reserves	(1455.29)	(1363.58)	(1455.29)	(1363.58)
13.	Basic and diluted EPS before extraordinary items for the period	(0.72)	(0.53)	(1.53)	(0.24)
14.	Basic and diluted EPS after extraordinary items for the period	(0.72)	(0.53)	(1.53)	(0.24)
15.	Aggregate of Non promoter share holding				
	- Number of Shares in lakhs	26.68	26.68	26.68	26.68
	- Percentage of Shareholding	44.47%	44.47%	44.47%	44.47%
16.	Promoter and promoter group shareholding				
	a. Pledged/ Encumbered	nil	nil	nil	nil
	- Number of Shares in lakhs				
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of Share (as a % of the total share capital of the company)				
	b. Non Encumbered				
	- Number of Shares in lakhs	33.32	33.32	33.32	33.32
	- Percentage of Share (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Share (as a % of the total share capital of the company)	55.53%	55.53%	55.53%	55.53%

- The above statement of Financial results were reviewed by Audit committee and taken on record by the Board Directors at the meeting held on 31st May 2012
- There were no pending investor complaint at the beginning of the quarter. During the quarter ended 31st March 2012, no complaint was received which was duly resolved.
- Previous quarter's/year's figures have been regrouped/rearranged wherever necessary to confirm to the current quarter/year classification

For & behalf of the Board of Directors,


(A.K. GUPTA)

MANAGING DIRECTOR

Place : Coimbatore

Date : 31.5.2012