

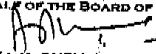
FLORA TEXTILES LIMITED
 REGD OFFICE : 29BHARATHI PARK ROAD, COIMBATORE - 641 043
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 31ST DECEMBER 2011

RUPEES IN LAKHS

S. No.	PARTICULARS	THREE MONTHS ENDED 31.12.2011 (UNAUDITED)	THREE MONTHS ENDED 31.12.2010 (UNAUDITED)	NINE MONTHS ENDED 31.12.2011 (UNAUDITED)	NINE MONTHS ENDED 31.12.2010 (UNAUDITED)	YEAR ENDED 31.03.2011 (AUDITED)
1.	NET SALES / INCOME FROM OPERATIONS	82.86	188.13	295.12	443.04	554.05
2.	OTHER INCOME	0.00	0.00	0.00	0.11	6.22
	TOTAL INCOME	82.86	188.13	295.12	443.95	560.27
3.	TOTAL EXPENDITURE					
	A) INCREASE / DECREASE IN STOCK IN TRADE	20.39	50.26	8.25	36.66	0.01
	B) CONSUMPTION OF RAW MATERIAL	36.40	95.17	218.83	274.12	376.60
	C) POWER & FUEL	8.50	11.30	32.23	32.66	44.04
	D) STAFF COST	9.70	9.35	30.40	27.07	38.27
	E) OTHER EXPENDITURE	16.54	15.22	42.29	45.40	70.26
4.	INTEREST	0.75	0.67	4.77	2.91	36.46
5.	GROSS PROFIT AFTER INTEREST BUT BEFORE DEPRECIATION	(9.42)	6.16	(41.65)	24.33	(5.37)
6.	DEPRECIATION	2.22	2.23	6.67	6.69	8.89
7.	PROFIT / LOSS BEFORE TAX	(11.64)	3.93	(48.32)	17.64	(14.26)
8.	PROVISION FOR TAXATION					
	-FRINGE BENEFIT TAX					
	-DEFERRED TAX LIABILITY					
9.	NET PROFIT (Loss)	(11.64)	3.93	(48.32)	17.64	(14.26)
10.	PAID UP EQUITY SHARE CAPITAL	600.00	600.00	600.00	600.00	600.00
11.	RESERVES EXCLUDING REVALUATION RESERVES	(1,411.90)	(1,331.68)	(1,411.90)	(1,331.68)	(1,363.58)
12.	BASIC AND DILUTED EPS BEFORE EXTRAORDINARY ITEMS FOR THE PERIOD	(0.19)	0.07	(0.81)	0.29	(0.24)
13.	BASIC AND DILUTED EPS AFTER EXTRAORDINARY ITEMS FOR THE PERIOD	(0.19)	0.07	(0.81)	0.29	(0.24)
14.	AGGREGATE OF NON PROMOTER SHARE HOLDING					
	- NUMBER OF SHARES IN LAKHS	26.68	26.68	26.68	26.68	26.68
	- PERCENTAGE OF SHAREHOLDING	44.47%	44.47%	44.47%	44.47%	44.47%
15.	PROMOTER AND PROMOTER GROUP SHAREHOLDING					
	A. PLEDGED/ENCUMBERED					
	- NUMBER OF SHARES IN LAKHS	NIL	NIL	NIL	NIL	NIL
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)					
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)					
	B. NON ENCUMBERED					
	- NUMBER OF SHARES IN LAKHS	33.32	33.32	33.32	33.32	33.32
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	100.00%	100.00%	100.00%	100.00%	100.00%
	- PERCENTAGE OF SHARE (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	55.53%	55.53%	55.53%	55.53%	55.53%

1. THE ABOVE STATEMENT OF FINANCIAL RESULTS WERE TAKEN ON RECORD BY THE BOARD OF DIRECTORS AT THE MEETING HELD ON 31ST JANUARY 2012
2. THERE WERE NO PENDING INVESTOR COMPLAINT AT THE BEGINNING OF THE QUARTER, DURING THE QUARTER ENDED 31ST DECEMBER 2011, NO COMPLAINTS WERE RECEIVED.
3. PREVIOUS QUARTER'S/YEAR'S FIGURES HAVE BEEN REGROUPED/REARRANGED WHEREVER NECESSARY TO CONFIRM TO THE CURRENT QUARTER/YEAR CLASSIFICATION

FOR & BEHALF OF THE BOARD OF DIRECTORS,


(A.K. GUPTA)
MANAGING DIRECTOR

PLACE : COIMBATORE
DATE : 31.1.2012