

**FLORA TEXTILES LTD**

Regd. Office : 23, Bharathi Park Road, Coimbatore -641 043 PH: 0422-3535393

CIN NO. L171111TZ1993PLC004290

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2015 (Rs. In lakhs)

Sl.no.	Particulars	QUARTER ENDED			NINE MONTHS ENDED	YEAR ENDED
		31.12.15 (Unaudited)	30.09.15 (Unaudited)	31.12.14 (Unaudited)	31.12.15 (Unaudited)	31.03.15 (Audited)
	<b>PART- 1</b>					
1	NET SALES /INCOME FROM OPERATIONS	18.53	34.13	47.9	110.72	212.89
2	EXPENDITURE					
	a) COST OF MATERIAL CONSUMED	0	14.31	5.61	45.95	119.55
	b) PURCHASE OF STOCK-IN-TRADE	0	0	0	0	0
	c) INCREASE/DECREASE IN STOCK-IN-TRADE	0	-0.05	44.65	8.99	52.46
	d) EMPLOYEE BENEFIT EXPENSE	5.03	3.25	13.86	11.98	34.63
	e) DEPRECIATION	1.12	1.12	1.56	3.36	4.47
	f) OTHER EXPENSES	16.84	20.88	10.98	58.42	66.94
	<b>TOTAL EXPENSES</b>	<b>22.99</b>	<b>39.51</b>	<b>76.66</b>	<b>128.7</b>	<b>278.05</b>
3	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	-4.46	-5.38	-28.76	-17.98	-65.16
4	OTHER INCOME	0	0	0	0	0.89
5	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	-4.46	-5.38	-28.76	-17.98	-64.27
6	FINANCE COSTS	0.87	0.13	0.94	1.46	44.94
7	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	-5.33	-5.51	-29.7	-19.44	-109.21
8	EXCEPTIONAL ITEMS	0	0	0	0	0
9	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	-5.33	-5.51	-29.7	-19.44	-109.21
10	TAX EXPENSE	0	0	0	0	0
11	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	-5.33	-5.51	-29.7	-19.44	-109.21
12	EXTRAORDINARY ITEMS	0	0	0	0	0
13	NET PROFIT/(LOSS) FOR THE PERIOD (11+12)	-5.33	-5.51	-29.7	-19.44	-109.21
14	SHARE OF PROFIT/(LOSS) OF ASSOCIATES	0	0	0	0	0
15	MINORITY INTEREST	0	0	0	0	0
16	NET PROFIT/(LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT/(LOSS) OF ASSOCIATES (13+14+15)	-5.33	-5.51	-29.7	-19.44	-109.21
17	PAID-UP EQUITY SHARE (FACE VALUE Rs10/-)	60	60	60	60	60
18	RESERVE EXCLUDING REVOLUTION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNT YEAR	-1653.49	-1648.16	-1592.11	-1653.49	-1634.05
19	EARNING PER SHARE (EPS) (Rs.PER SHARE)					
	a) Basic /Diluted EPS before Extraordinary items	-0.09	-0.09	-0.50	-0.32	-1.82
	b) Basic /Diluted EPS after Extraordinary items	-0.09	-0.09	-0.50	-0.32	-1.82
	<b>PART- 2</b>					
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	<b>PUBLIC SHAREHOLDING</b>					
	-Number of shares	26.68	26.68	26.68	26.68	26.68
	-% OF SHAREHOLDING	44.47%	44.47%	44.47%	44.47%	44.47%
2	<b>Promoters &amp; promoter Group shareholding</b>					
	a) Pledged /Encumbered					
	-Number of shares	nil	nil	nil	nil	nil


-% OF SHAREHOLDING						
b) Non- encumbered						
-Number of shares						
-% of shares (As a % of total Shareholding of Promoters & promoter Group)		33.32	33.32	33.32	33.32	33.32
		55.53%	55.53%	55.53%	55.53%	55.53%
-% of shares (As a % of total Share capital)		100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: -

- i) The above results have been taken on record at the Board meeting held on 30.01.2016 and have been reviewed by the Audit committee
- ii) Since the Company is operating under the one board business, Segment reporting is not required.
- iii) Previous year/quarter figures are regrouped /restated whenever found necessary.

Particulars		31-Dec-15
B	INVESTOR COMPLAINTS	
	Pending at thebegining of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaning unsolved at the end of the quarter	0

PLACE COIMBATORE  
DATE : 30.01.2016

BY ORDER OF THE BOARD  
  
(NIDHI GUPTA)  
MANAGING DIRECTOR